
INTEROFFICE MEMORANDUM

TO: DR. CREMASCOLI
TODD DRAFALL
FROM: KATIE HANNIGAN
SUBJECT: WASTE REMOVAL & RECYCLABLE SERVICE
DATE: 5/29/19

Background Information

Bids for waste removal and recyclable service for all district locations for the 2019-20 school year were posted to the website and published in a local newspaper. We received three bids in return. Funds for this expenditure are part of the Operations and Maintenance Fund. The results of the bid are as follows:

Flood Brothers	\$815.85/week	\$37,529.10/year
Environmental Disposal	\$816.17/week	\$37,543.82/year
Advanced Disposal	\$1,325.95/week	\$60,993.70/year

Annual costs are based on 46 weeks of full service; this may vary based on when the district implements summer rates

Administrative Considerations

The bid was for a one-year term with the option of two additional one-year renewals, with increases based on CPI. The yearly costs listed above do not include summer months. Waste and recycle material are picked up on an "on call" basis during the summer. Costs are approximate because service needs may change during the course of the school year. A document outlining specific costs for each vendor and their summer rates is attached.

Recommendation

It is recommended that the bid for Waste Removal and Recyclable Service be awarded to Flood Brothers for an approximate annual cost of \$37,529.10.

Container	Yd	Frequency	Quantity	Price per yard	Weekly Cost
8yd refuse	8	1	3	3.85 \$	92.40
6yd refuse	6	1	4	3.85 \$	97.40
10yd refuse	10	2	2	3.85 \$	154.00
8yd refuse	8	2	1	3.85 \$	61.60
6yd refuse	6	2	1	3.85 \$	46.20
4yd refuse	4	2	2	3.85 \$	61.60
2yd refuse	2	2	1	3.85 \$	15.40
6yd recycle	6	1	1	3.5 \$	21.00
4yd recycle	4	1	2	3.5 \$	28.00
2yd recycle	2	1	9	3.5 \$	63.00
1.5yd recycle	1.5	1	1	3.5 \$	5.25
4yd recycle	4	2	1	3.5 \$	28.00
2yd recycle	2	2	2	3.5 \$	28.00
90gal totes			1	Price per tote	50.24
90gal totes			2	1.57 \$	69.08
WEEKLY TOTAL \$					816.17

*** Prices apply to regular pickups during the school year

Miscellaneous, On Call only	
20 Yd Refuse Roll-Off Container	\$385/exchange
20 Yd Yard Waste Roll-Off Container	\$385/exchange

Summer Rates	Price per call
10yd refuse	\$ 120.00
8yd refuse	\$ 96.00
6yd refuse	\$ 72.00
4yd refuse	\$ 48.00
2yd refuse	\$ 24.00
6yd recycle	\$ 72.00
4yd recycle	\$ 48.00
2yd recycle	\$ 24.00
1.5yd recycle	\$ 18.00
90gal totes	\$ 6.80

Container	Yd	Frequency	Quantity	Price per yard	Weekly Cost
8yd refuse	8	1	3	3.95 \$	94.80
6yd refuse	6	1	4	3.95 \$	94.80
10yd refuse	10	2	2	3.95 \$	158.00
8yd refuse	8	2	1	3.95 \$	63.20
6yd refuse	6	2	1	3.95 \$	47.40
4yd refuse	4	2	2	3.95 \$	63.20
2yd refuse	2	2	1	3.95 \$	15.80
6yd recycle	6	1	1	3.71 \$	22.26
4yd recycle	4	1	2	3.71 \$	29.68
2yd recycle	2	1	9	3.71 \$	66.78
1.5yd recycle	1.5	1	1	3.71 \$	5.57
4yd recycle	4	2	1	3.71 \$	29.68
2yd recycle	2	2	2	3.71 \$	29.68
90gal totes			1	Price per tote	40.00
90gal totes			2	1.25 \$	55.00
WEEKLY TOTAL \$					815.85

*** Prices apply to regular pickups during the school year

Miscellaneous, On Call only	
20 Yd Refuse Roll-Off Container	\$335/exchange
20 Yd Yard Waste Roll-Off Container	\$375/exchange

Summer Rates	Price per call
10yd refuse	\$ 40.00
8yd refuse	\$ 30.00
6yd refuse	\$ 25.00
4yd refuse	\$ 20.00
2yd refuse	\$ 10.00
6yd recycle	\$ 22.00
4yd recycle	\$ 15.00
2yd recycle	\$ 10.00
1.5yd recycle	\$ 7.00
90gal totes	\$ 1.00

Container	Yd	Frequency	Quantity	Price per yard	Weekly Cost
8yd refuse	8	1	3	5.95 \$	142.80
6yd refuse	6	1	4	5.95 \$	142.80
10yd refuse	10	2	2	5.95 \$	238.00
8yd refuse	8	2	1	5.95 \$	95.20
6yd refuse	6	2	1	5.95 \$	71.40
4yd refuse	4	2	2	5.95 \$	95.20
2yd refuse	2	2	1	5.95 \$	23.80
6yd recycle	6	1	1	5.91 \$	35.46
4yd recycle	4	1	2	5.91 \$	47.28
2yd recycle	2	1	9	5.91 \$	106.38
1.5yd recycle	1.5	1	1	5.91 \$	8.87
4yd recycle	4	2	1	5.91 \$	47.28
2yd recycle	2	2	2	5.91 \$	47.28
90gal totes			1	Price per tote	94.40
90gal totes			2	2.95 \$	129.80
WEEKLY TOTAL \$					1,325.95

*** Prices apply to regular pickups during the school year

Miscellaneous, On Call only	
20 Yd Refuse Roll-Off Container	\$150/exchange
20 Yd Yard Waste Roll-Off Container	\$150/exchange

Summer Rates	Price per call
10yd refuse	\$ 50.00
8yd refuse	\$ 50.00
6yd refuse	\$ 50.00
4yd refuse	\$ 50.00
2yd refuse	\$ 50.00
6yd recycle	\$ 25.00
4yd recycle	\$ 25.00
2yd recycle	\$ 25.00
1.5yd recycle	\$ 25.00
90gal totes	\$ 25.00